

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Marin County

State: CA

PJ's Total HOME Allocation Received: \$18,434,559

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	92.30 %	91.11 %	36	91.92 %	56	53	
% of Funds Disbursed	88.01 %	82.09 %	19	82.65 %	74	70	
Leveraging Ratio for Rental Activities	7.3	5.72	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	21.21 %	73.27 %	84	81.09 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	30.02 %	62.86 %	76	68.72 %	5	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.07 %	77.58 %	36	79.93 %	59	54	
% of 0-30% AMI Renters to All Renters***	67.16 %	40.22 %	11	44.94 %	88	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.07 %	92.30 %	76	94.87 %	9	10	
Overall Ranking:			In State: 66 / 92		Nationally: 11 15		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,018	\$32,812		\$25,717	67 Units	100.00 %	
Homebuyer Unit	\$0	\$20,065		\$14,669	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$26,734		\$20,391	0 Units	0.00 %	
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Marin County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$150,893	\$0	\$0
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.22

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.1	0.0	0.0	0.0	Single/Non-Elderly:	38.6	0.0	0.0	0.0
Black/African American:	12.3	0.0	0.0	0.0	Elderly:	10.5	0.0	0.0	0.0
Asian:	3.5	0.0	0.0	0.0	Related/Single Parent:	17.5	0.0	0.0	0.0
American Indian/Alaska Native:	1.8	0.0	0.0	0.0	Related/Two Parent:	31.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.8	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	24.6	0.0	0.0	0.0	Section 8:	47.4	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	7.0			
1 Person:	49.1	0.0	0.0	0.0	Other:	0.0			
2 Persons:	12.3	0.0	0.0	0.0	No Assistance:	45.6			
3 Persons:	7.0	0.0	0.0	0.0					
4 Persons:	12.3	0.0	0.0	0.0					
5 Persons:	14.0	0.0	0.0	0.0					
6 Persons:	5.3	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			82	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Marin County

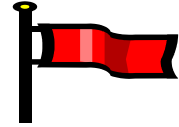
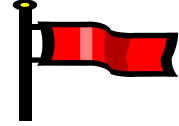
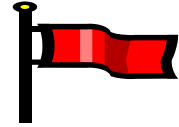
State: CA

Group Rank: 11
(Percentile)

State Rank: 66 / 92 PJs

Overall Rank: 15
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	21.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	30.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	85.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

